

**Grantee: Indianapolis, IN**

**Grant: B-08-MN-18-0007**

**January 1, 2011 thru March 31, 2011 Performance Report**

**Grant Number:**

B-08-MN-18-0007

**Obligation Date:****Grantee Name:**

Indianapolis, IN

**Award Date:****Grant Amount:**

\$29,051,059.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Paul Joseph Lambie

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The City of Indianapolis has identified areas of greatest need using data compiled by HUD and the Indianapolis Metropolitan Police Department. A geographic information system was used to overlay several measures over low-, moderate-, and middle-income target areas (see Map 1). Those measures included foreclosure risk, percentage of high cost loans, percent at or below 120 percent of AML, vacancy rates, and density of foreclosures (see Map 2 – Map 6). Generally, all measures indicated that areas of greatest need are in the middle section of the city -- extending from the western border to the eastern border (see Map 7). Much of the area is south of 56th street and north of Hanna Avenue. Portions of 10 neighborhoods are included in the highest concentration areas. Those neighborhoods include: 1) Northwest; 2) North; 3) Northeast; 4) Far East; 5) Near East; 6) Southeast; 7) Near South; 8) Far Southwest; 9) Southwest; 10) Near West; and 11) Far Northwest. The following summarizes the data used in each map: 1. Low Moderate and Middle Income Target Areas, 2007/2008 Foreclosures: This map shows Census tracts that qualify as low-, moderate-, and middle-income benefit areas. More than 50 percent of the population in the area must have had incomes at or below 120 percent of area median income (Census 2000) to qualify as low-, moderate-, and middle-income benefit area. 2. Foreclosure Risk: This map shows "foreclosure risk" by Census tract. Foreclosure risk measure is a score-based measure calculated by HUD and provided in the Neighborhood Stabilization Program local level data. A score is assigned to each Census tract ranging from zero to 10. Zero indicates a lowest level foreclosure risk and 10 is the highest level of foreclosure risk. 3. 2004-2006 Percent High Cost Loans: This map shows the percentage of high cost loans originated between 2004 and 2006. Data collected under the Federal Reserve Home Mortgage Disclosure Act (HMDA) include yield spreads. High cost is defined as loans with yields that are 3% greater than the yield on Treasury securities of comparable duration on first-lien loans and 5% greater than on subordinate liens. 4. Percent at 120% and Below Area Median Income: This map shows the percentage of people in each block group at or below 120 percent of Area Median Income (Census 2000); 5. USPS Postal Vacancy Rate (90 days or more): This map shows the percentage of residential addresses that were reported as vacant for 90 days or more. These data are collected by the United States Postal Service. 6. 2007/2008 Foreclosure Density: This map shows foreclosure density by Census block group. These data were obtained from the Indianapolis Metropolitan Police Department's Sheriff Sale database. 7. Highest Concentrations of Need: This map shows a general view of the areas of greatest need in Indianapolis. The shaded area is Census block groups (part) in which many of the measures consistently indicate higher levels of need and that qualify as areas of low-, moderate-, and middle-income areas of benefit.

### Distribution and and Uses of Funds:

**B. DISTRIBUTION AND USES OF FUNDS** The City of Indianapolis's Neighborhood Stabilization Program plan is the collaborative effort of City Staff and community stakeholders. Building on the input from the 2009 Action Plan public survey, which identified addressing vacant abandoned/foreclosed properties as a priority, the City will utilize NSP funds to stabilize those neighborhoods identified as having the greatest need (please see maps 1-7). The City will engage a broader group of community stakeholders and leaders in an implementation planning phase of this neighborhood stabilization process to target specific areas within the areas of greatest need to make a significant impact with NSP funds as well as other private and public resources. The implementation planning will be completed by January 31, 2009 and specific data will be entered in the Disaster Recovery Grant Reporting System as required. The City will assess each targeted area to determine needs and priorities. Possible tools to address needs and priorities may include, but is not limited to, housing development, demolition of blighted structures, economic development, owner occupied rehabilitation, infrastructure improvements and code enforcement. The Indianapolis strategy will leverage NSP funds with other resources to address the needs identified through the assessment process. Indianapolis will utilize NSP funds to strategically acquire abandoned and/or foreclosed properties located within the targeted areas. The city will acquire housing units through a variety of mechanisms, which may include tax sale, sheriff sale, and bank/financial institution negotiations. The City will identify owners with multiple properties that have been through foreclosure and negotiate discounted acquisition costs. NSP funds will also be used to demolish blighted residential and commercial/industrial structures. Areas with a concentration of foreclosure and abandonment often face challenges such as disinvestment and abandonment. It is imperative that all neighborhood factors that cause destabilization are addressed. The next step to alleviate blight in the Indianapolis targeted neighborhoods will be redevelopment. Redevelopment will include home

rehabilitation, new construction of houses, owner-occupied repair, creation of rental housing opportunities for very low-income households, creation of job opportunities, brownfields redevelopment, and creation of greenspace. In addition, Indianapolis will work to coordinate the efforts of all City Departments such as Parks, Public Works and Public Safety to develop a comprehensive approach to neighborhood stabilization. The key to this program will be identifying and cultivating qualified home buyers. Each buyer will receive, at minimum, the required eight hours of homebuyer counseling. In addition, NSP funds will be used to provide direct buyer assistance. This type of assistance will be provided to homebuyers to ensure affordability. Forms of NSP buyer assistance may include: • Soft second mortgage • Downpayment assistance • Interest rate buydown The NSP program will be implemented as a cooperative effort between the City of Indianapolis, the Indianapolis Neighborhood Housing Partnership, Local Initiative Support Corporation, elected officials, local not-for-profits, developers as well as financing agencies and consumer housing counseling organizations. This collaboration will work to develop an implementation plan that will include: (1) Definition of "blighted structure" in context of state or local law. "Blight" is the state or result of deterioration, decay or owner negligence that impairs or destroys property and erodes the fabric of the surrounding neighborhood. Blight is caused by properties that constitute a risk to public health, safety or welfare including vacant and boarded structures, accumulated trash and debris, rodent infestation, high weeds and grass, graffiti, inoperable vehicles, or empty structures that remain accessible to vagrants and criminals which breed opportunities for fires and other property vandalism. (2) Definition of "affordable rents." Properties assisted with NSP shall be occupied by persons/households earning less than 120 percent of the area median family income. In addition, at least 25 percent of the NSP funds are to be used for the purchase and redevelopment of abandoned or foreclosed upon housing units that will be used to house individuals or families whose incomes do not exceed 50 percent of the area median family income. For the purpose of the NSP, affordable rents for households earning between 81 and 120 percent of the area median family income shall not exceed Fair Market Rents as defined by HUD. Affordable rents for households earning between 51 and 80 percent of the area median family income shall not exceed the High HOME Rents (as defined by HUD). Affordable rents for households earning 50 percent or less of the area median family income shall be the lesser of (1) Low HOME Rents (as defined by HUD) or (2) 30 percent of the adjusted monthly family income. NSP affordable rents assume utilities are included in the rent payment. If tenants are paying utilities separate from rent, the rent paid to the landlord plus a utility allowance (defined by local Section 8 policies) shall not exceed the maximum rents defined above. (3) Describe how the grantee will ensure continued affordability for NSP assisted housing. The NSP will use a structure similar to the HOME program to ensure that the units remain affordable. A period of affordability will be established based on the amount of NSP funds in the unit and the housing activity. The table below outlines the NSP guidelines: Housing Activity Average Per-Unit NSP Investment Amount Affordability Period (in years) Acquisition, rehabilitation, new construction or homebuyer assistance for homeownership. Less than \$15,000 5 Acquisition, rehabilitation, new construction or homebuyer assistance for homeownership. \$15,000-\$40,000 10 Acquisition, rehabilitation, new construction or homebuyer assistance for homeownership. Over \$40,000 15 Acquisition, rehabilitation, new construction for rental. Any amount 15 Enforcement Mechanisms for Affordability Compliance for Rental The City will ensure affordability compliance by requiring covenants that will run with the property. The covenants will require that the property be maintained as rental housing and all NSP-funded units shall remain affordable for a period of 15 years from the date of completion. In instances where NSP funds are invested to meet the requirement that 25 percent of the NSP funds awarded to Indianapolis must be used for housing activities that benefit households whose incomes do not exceed 50 percent of the area median family income, the covenants will state that the property must be maintained as rental housing and all NSP-funded units shall remain affordable to households earning less than 50 percent of the area median family income for a period of 15 years from the date of completion. During the period of affordability, all owners of NSP-assisted rental units are required to recertify tenant income on an annual basis. Tenant income recertification must be documented in writing from the actual source of the income. If a tenant's income increases over time, the tenant may remain in the unit; however, the rent amount must be adjusted to meet the affordable rent definition on page 5. For example: If tenant's income is below 50% of the area median family income at the time of initial lease up, he/she will pay the lesser of (1) the low HOME rent or (2) 30 percent of his/her adjusted monthly family income. If during recertification in year three, it is determined that this tenant is now earning 75 percent of the area median family income, then the rent amount shall be adjusted to the high HOME rent. Tenants must be given a minimum 30-day written notice prior to rent adjustment and must comply with lease documents and state and local laws. Enforcement Mechanisms for Affordability Compliance for Homeownership The City will ensure affordability compliance by requiring covenants that will run with the property. The covenants will require that the purchaser occupy the property as their primary residence and if the purchaser chooses to sell the property during the period of affordability, they shall resell the property to a household earning less than 120 percent of the area median family income. In addition, the covenants will require the purchaser to repay all NSP funds invested in their unit in the event of failure to comply with covenants (ie. Purchaser moves out and is no longer the principal resident or purchaser sells unit to new buyer whose income exceeds 120 percent of the area median family income. The covenants will be released after the period of affordability. (4) Describe housing rehabilitation standards that will apply to NSP assisted activities. All properties receiving NSP assistance shall meet the Indiana Residential Code and the Indianapolis HOME rehab standards prior to sale or lease. D. LOW INCOME TARGETING Indianapolis will collaborate with the Indianapolis Housing Trust Fund, the Indianapolis Coalition for Homelessness Intervention and Prevention, the Indianapolis Housing Agency, non-profit housing developers and for-profit housing developers to allocate \$7,262,765 to housing development projects that will house individuals and families whose incomes do not exceed 50 percent of the area median family income.

## **Definitions and Descriptions:**

### **Low Income Targeting:**

### **Acquisition and Relocation:**

### **Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$29,051,059.00
Total CDBG Program Funds Budgeted	N/A	\$29,051,059.00
Program Funds Drawdown	\$4,296,037.83	\$12,711,971.23
Program Funds Obligated	\$0.00	\$29,051,059.00
Program Funds Expended	\$4,130,518.62	\$12,690,059.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$16,141.11	\$39,768.01
Program Income Drawdown	\$10,579.56	\$34,206.29

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,357,658.85	\$0.00
Limit on Admin/Planning	\$2,905,105.90	\$1,149,062.03
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$7,262,764.75	\$11,596,005.00

## Overall Progress Narrative:

Additional significant progress made toward completion of NSP project. Please see progress narratives in each activity for additional details.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3-Cancel, New Construction for Homeownership-Cancel	\$0.00	\$0.00	\$0.00
6-Cancel, Financing Mechanisms-Cancel	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ADMIN, Administration	\$205,493.21	\$2,905,105.00	\$1,149,062.03
B, Use B-Acq/Rehab of abandoned or foreclosed properties	\$1,824,313.96	\$10,779,255.00	\$5,110,935.56
C, Use C-Land Bank	\$301,774.08	\$1,248,450.00	\$566,441.60

D, Use D-Demolition	\$111,485.26	\$1,606,103.00	\$1,189,600.26
E, Use E-Redevelop vacant properties	\$1,852,971.32	\$12,512,146.00	\$4,695,931.78

## Activities

<b>Grantee Activity Number:</b>	<b>ADMIN - CONC</b>
<b>Activity Title:</b>	<b>Concord Community Development Planning</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

ADMIN

**Project Title:**

Administration

**Projected Start Date:**

05/01/2009

**Projected End Date:**

04/30/2010

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Concord Community Development Corp.

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$77,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$77,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$57,113.00
<b>Program Funds Obligated</b>	\$0.00	\$77,000.00
<b>Program Funds Expended</b>	\$0.00	\$57,113.00
Concord Community Development Corp.	\$0.00	\$57,113.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Planning activities associated with their NSP program.

**Location Description:**

NSP targeted area

**Activity Progress Narrative:**

Planning activities previously completed. No activity this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ADMIN - DCI</b>
<b>Activity Title:</b>	<b>DCI Planning</b>

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

ADMIN

**Project Title:**

Administration

**Projected Start Date:**

05/01/2009

**Projected End Date:**

04/30/2010

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Development Concepts, Inc.

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Funds Obligated</b>	\$0.00	\$100,000.00
<b>Program Funds Expended</b>	\$0.00	\$100,000.00
Development Concepts, Inc.	\$0.00	\$100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General planning costs associated with their NSP program.

**Location Description:**

DCI target area. Westside of Indianapolis just north of Central State property.

**Activity Progress Narrative:**

Planning activities previously completed. No activity this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ADMIN - IAD</b>
<b>Activity Title:</b>	<b>IAD Planning</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

ADMIN

**Project Title:**

Administration

**Projected Start Date:**

05/01/2009

**Projected End Date:**

04/30/2010

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Indy East Asset Development

**Overall****Jan 1 thru Mar 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$100,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$100,000.00

**Program Funds Drawdown**

\$98,050.00

\$98,050.00

**Program Funds Obligated**

\$0.00

\$100,000.00

**Program Funds Expended**

\$98,050.00

\$98,050.00

Indy East Asset Development

\$98,050.00

\$98,050.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Planning activities associated with their NSP program.

**Location Description:**

NSP target area

**Activity Progress Narrative:**

Planning activities previously completed. No activity this quarter.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ADMIN - INDY</b>
<b>Activity Title:</b>	<b>Administration - City of Indianapolis</b>

**Activity Category:**

Administration

**Project Number:**

ADMIN

**Projected Start Date:**

02/01/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

05/31/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Indianapolis

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,383,305.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,383,305.00
<b>Program Funds Drawdown</b>	\$107,443.21	\$683,531.45
<b>Program Funds Obligated</b>	\$0.00	\$2,383,305.00
<b>Program Funds Expended</b>	\$107,443.21	\$683,531.45
City of Indianapolis	\$107,443.21	\$683,531.45
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General program oversight.

**Location Description:**

200 East Washington Street, Suite 2042 Indianapolis, IN 46204

**Activity Progress Narrative:**

Ongoing administrative activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ADMIN - MFC</b>
<b>Activity Title:</b>	<b>Mapleton Fall Creek Planning</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

ADMIN

**Project Title:**

Administration

**Projected Start Date:**

05/01/2009

**Projected End Date:**

04/30/2010

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Mapleton Fall Creek CDC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$144,800.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$144,800.00
<b>Program Funds Drawdown</b>	\$0.00	\$144,800.00
<b>Program Funds Obligated</b>	\$0.00	\$144,800.00
<b>Program Funds Expended</b>	\$0.00	\$144,800.00
Mapleton Fall Creek CDC	\$0.00	\$144,800.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Planning activities associated with their NSP program. Budget increased \$44,800 on 31-May-2010.

**Location Description:**

NSP target area.

**Activity Progress Narrative:**

Planning activities previously completed. No activity this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ADMIN - SEND</b>
<b>Activity Title:</b>	<b>SEND Planning</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

ADMIN

**Project Title:**

Administration

**Projected Start Date:**

05/01/2009

**Projected End Date:**

04/30/2010

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Southeast Neighborhood Development

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$65,567.58
<b>Program Funds Obligated</b>	\$0.00	\$100,000.00
<b>Program Funds Expended</b>	\$0.00	\$65,567.58
Southeast Neighborhood Development	\$0.00	\$65,567.58
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Planning activities associated with their NSP program.

**Location Description:**

NSP target area.

**Activity Progress Narrative:**

Planning activities previously completed. No activity this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B - CONC - O</b>
<b>Activity Title:</b>	<b>Concord Acquisition / Rehab 1 Ownerhsip Unit</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected Start Date:**

04/01/2009

**Projected End Date:**

05/31/2010

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Concord Community Development Corp.

**Overall****Jan 1 thru Mar 31, 2011****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$47,493.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$47,493.00
<b>Program Funds Drawdown</b>	\$0.00	\$21,227.00
<b>Program Funds Obligated</b>	\$0.00	\$47,493.00
<b>Program Funds Expended</b>	\$0.00	\$51,125.00
Concord Community Development Corp.	\$0.00	\$51,125.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of one housing unit to be leased to a household at or below 120% AMI.

**Location Description:**

1423 S Meridian St.

**Activity Progress Narrative:**

Rezoning application filed. Construction is anticipated to begin and be completed in 2Q 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B - ENGL - LH25 - R</b>
<b>Activity Title:</b>	<b>Englewood - Rehab 5 LH25 Rental Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected End Date:**

05/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood CDC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$450,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$450,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of two, two-family dwellings and one single-family dwelling to be leased to households at or below 50% AMI.

**Location Description:**

640-642 Eastern Ave (2 units), 838-840 Keystone Ave (2 units), & 810 Hamilton Ave.

**Activity Progress Narrative:**

Demolition bid has been selected for 810 N Hamilton and work is expected to commence on 2-May-2011. 640 Eastern & 838 N Keystone have been acquired from the City Land Bank and bids for construction have been tentatively awarded with an expected start date of 2-May-2011. Claims for reimbursement of acquisition costs should be submitted in the 2nd quarter of 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5
<b># of Singlefamily Units</b>	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>B - ENGL - O</b>
<b>Activity Title:</b>	<b>Englewood - Rehab 1 Ownership Unit</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected End Date:**

05/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood CDC

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$127,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$127,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$17,469.69
<b>Program Funds Obligated</b>	\$0.00	\$127,750.00
<b>Program Funds Expended</b>	\$0.00	\$17,469.69
Englewood CDC	\$0.00	\$17,469.69
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of one single-family dwelling to be sold to a household at or below 120% AMI.

**Location Description:**

46 N Oxford St.

**Activity Progress Narrative:**

46 N Oxford was put out to bid and a potential buyer has been identified. It is anticipated that construction will be complete in Sept 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>B - IAD - LH25 - R</b>
<b>Activity Title:</b>	<b>Rehab 25 units for LH25 rental</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B

**Projected Start Date:**

06/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Indy East Asset Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,500,400.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,500,400.00
<b>Program Funds Drawdown</b>	\$835,850.64	\$914,054.77
<b>Program Funds Obligated</b>	\$0.00	\$2,500,400.00
<b>Program Funds Expended</b>	\$835,850.64	\$914,054.77
Indy East Asset Development	\$835,850.64	\$914,054.77
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of 25 abandoned/foreclosed housing units to be rented to households at or below 50% AMI.

**Location Description:**

923 Beville Ave (2 units), 939 Beville Ave (previously typoed as 928), 615 Eastern Ave, 639-641 Eastern Ave (2 units), 803 Eastern Ave, 524 Hamilton Ave, 910 Hamilton Ave (2 units), 526 Jefferson Ave, 556 Jefferson Ave, 604 Jefferson Ave, 818-820 Jefferson Ave (2 units), 2622 E Michigan St, 2624 E North St, 825 N Rural St, 844 N Rural St, 928 N Rural St, 941 N Rural St, 2010 E Saint Clair St, 822-824 Tacoma Ave (2 units), & 942 Tacoma Ave.

**Activity Progress Narrative:**

Five units occupied (818-820 Jefferson, 2624 E North, 825 N Rural, & 824 Tacoma) and one unit complete but unoccupied (822 Tacoma). Thirteen units under construction. Bid awarded for one unit, and bids tentatively awarded for four additional units. The remaining unit is pending approval of a zoning change.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/20
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/25



# of Singlefamily Units	0	0/25
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/0	0/25	0
# Renter Households	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B - IAD - O</b>
<b>Activity Title:</b>	<b>Rehab/Recon 10 Ownership Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected End Date:**

07/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Indy East Asset Development

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$919,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$919,500.00
<b>Program Funds Drawdown</b>	\$35,341.50	\$85,859.52
<b>Program Funds Obligated</b>	\$0.00	\$919,500.00
<b>Program Funds Expended</b>	\$35,341.50	\$85,859.52
Indy East Asset Development	\$35,341.50	\$85,859.52
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of ten foreclosed and/or abandoned single-family dwellings to be sold to households at or below 120% AMI.

**Location Description:**

806 Hamilton Ave, 819 Jefferson Ave, 821 Jefferson Ave, 825 Jefferson Ave, 832 Jefferson Ave, 838 Jefferson Ave, 845 Jefferson Ave, 902 Jefferson Ave, 914 Jefferson Ave, &amp; 963 Tecumseh Ave.

**Activity Progress Narrative:**

Two units under construction. Contract awarded for one additional unit. Four units acquired from the City Land Bank with bids under review. Two units still need to receive bids and one additional unit is pending a zoning change.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/10
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10
<b># of Singlefamily Units</b>	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0
# Owner Households	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>B - KSC - LH25 - R</b>
<b>Activity Title:</b>	<b>Acq / Rehab LH25 - 41 Rental Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected Start Date:**

05/01/2010

**Projected End Date:**

11/01/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Keystone Construction

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,921,889.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,921,889.00
<b>Program Funds Drawdown</b>	\$27,008.03	\$906,150.58
<b>Program Funds Obligated</b>	\$0.00	\$1,921,889.00
<b>Program Funds Expended</b>	\$27,008.03	\$906,150.58
Keystone Construction	\$27,008.03	\$906,150.58
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 41 housing units, consisting of single-, two-, and multi-family dwellings (seven units or less), to be leased to households at <50% AML.

**Location Description:**

56-58 E Arizona St (2 units), 106-108 Arizona St (2 units), 1317-1319 Charles St (2 units), 1325 Charles St, 1810-1812 S Delaware St (2 units), 22 E Minnesota St, 1307-1319 S Senate Ave (7 units), 1352-1364 S Talbott St (7 units), 1920-1926 S Talbott St (2 units), 1205-1209 Union St (3 units), 1221-1223 Union St (2 units), 1322-1324 Union St (2 units), 1326-1328 Union St (2 units), 1406-1408 Union St (2 units), 1709-1711 Union St (2 units), & 1730-1732 Union St (2 units).

**Activity Progress Narrative:**

An additional eight units (total of sixteen units) now under construction. Permits have been obtained for an additional nine units.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/16
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/41

# of Multifamily Units	0	0/14
# of Singlefamily Units	0	0/27

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/41	0/0	0/41	0
# Renter Households	0	0	0	0/41	0/0	0/41	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>B - KSC - LH25 - R - 522</b>
<b>Activity Title:</b>	<b>Rehabilitation of twelve unit building</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected End Date:**

07/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Keystone Construction

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$469,681.17
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$469,681.17
<b>Program Funds Drawdown</b>	\$0.00	\$196,206.55
<b>Program Funds Obligated</b>	\$0.00	\$469,681.17
<b>Program Funds Expended</b>	\$0.00	\$196,206.55
Keystone Construction	\$0.00	\$196,206.55
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of a 12-unit apartment building to be leased to households at or below 50% AMI.

**Location Description:**

522 Fletcher Avenue

**Activity Progress Narrative:**

KSC has continued to work with the Indianapolis Historic Preservation Commission to obtain the required local and national historic preservation approvals for this property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/12
<b># of Multifamily Units</b>	0	0/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Renter Households	0	0	0	0/12	0/0	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B - KSC - LH25 - R - 550</b>
<b>Activity Title:</b>	<b>Rehabilitation of ten-unit building</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected End Date:**

07/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Keystone Construction

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$408,429.83
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$408,429.83
<b>Program Funds Drawdown</b>	\$0.00	\$191,093.40
<b>Program Funds Obligated</b>	\$0.00	\$408,429.83
<b>Program Funds Expended</b>	\$0.00	\$191,093.40
Keystone Construction	\$0.00	\$191,093.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of a ten-unit apartment building to be leased to households at or below 50% AML.

**Location Description:**

550 Fletcher Avenue.

**Activity Progress Narrative:**

KSC has continued to work with the Indianapolis Historic Preservation Commission to obtain the required local and national historic preservation approvals for this property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10
<b># of Multifamily Units</b>	0	0/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>B - MFC - O</b>
<b>Activity Title:</b>	<b>Mapleton Fall Creek - Acq/Rehab 3 Ownership Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected End Date:**

04/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Mapleton Fall Creek CDC

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$268,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$268,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$37,166.03
<b>Program Funds Obligated</b>	\$0.00	\$268,250.00
<b>Program Funds Expended</b>	\$0.00	\$37,166.03
Mapleton Fall Creek CDC	\$0.00	\$37,166.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of three single-family dwellings to be sold to households at or below 120% AMI.

**Location Description:**

2909 Broadway St, 2915 Broadway St, & 3044 Ruckle St.

**Activity Progress Narrative:**

2909 Broadway & 2915 Broadway were released for bids in March 2011. Specifications were revised for 3044 Ruckle and it is expected to be released for bids in April 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>B - MFC - R</b>
<b>Activity Title:</b>	<b>Mapleton Fall Creek - Acq / Rehab 2 Rental Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Mapleton Fall Creek CDC

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$135,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$135,000.00
<b>Program Funds Drawdown</b>	\$650.00	\$19,765.36
<b>Program Funds Obligated</b>	\$0.00	\$135,000.00
<b>Program Funds Expended</b>	\$0.00	\$19,115.36
Mapleton Fall Creek CDC	\$0.00	\$19,115.36
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire and rehabilitate two dwelling units to be rented to households at or below 120% AMI.

**Location Description:**

3011-3013 Ruckle St.

**Activity Progress Narrative:**

The specifications were revised for this property and it is expected to be released for bids in April 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>B - SCP - LH25 - R</b>
<b>Activity Title:</b>	<b>TR Development Acquisition</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected End Date:**

05/31/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

TR Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,900,000.00
<b>Program Funds Drawdown</b>	\$702,500.13	\$1,575,940.05
<b>Program Funds Obligated</b>	\$0.00	\$1,900,000.00
<b>Program Funds Expended</b>	\$702,500.13	\$1,575,940.05
TR Development	\$702,500.13	\$1,575,940.05
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of a multi-family complex with a portion of the complex to be demolished and 25 dwelling units to be rehabilitated and leased to households at or below 120% AML.

**Location Description:**

4005 Meadows Dr.

**Activity Progress Narrative:**

Demolition of the 23 buildings progressed from 75% to 95% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/25
<b># of Multifamily Units</b>	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/0	0/25	0
# Renter Households	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>B - SEND - LH25 - O</b>
<b>Activity Title:</b>	<b>Acquisition / Rehab 3 LH25 Ownership Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected End Date:**

05/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$229,612.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$229,612.00
<b>Program Funds Drawdown</b>	\$52,272.00	\$120,977.50
<b>Program Funds Obligated</b>	\$0.00	\$229,612.00
<b>Program Funds Expended</b>	\$52,272.00	\$120,977.50
Southeast Neighborhood Development	\$52,272.00	\$120,977.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation/reconstruction of three housing units to be sold to buyers at &lt;50% AMI.

**Location Description:**

1125-1127 Saint Paul St (1 unit), 1115 Harlan St, &amp; 1034 Saint Paul St.

**Activity Progress Narrative:**

1125 Saint Paul is occupied, but is awaiting closing. 1115 Harlan has progressed from 5% to 80% complete. 1034 Saint Paul is in the quiet title process and is expected to be acquired from the City Land Bank in 2Q 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>B - SEND - O</b>
<b>Activity Title:</b>	<b>SEND Acquisition / Rehabilitation 1 Ownership Unit</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected End Date:**

05/01/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$92,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$92,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,510.00
<b>Program Funds Obligated</b>	\$0.00	\$92,750.00
<b>Program Funds Expended</b>	\$0.00	\$3,510.00
Southeast Neighborhood Development	\$0.00	\$3,510.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and reconstruction of one single-family dwelling to be sold to a household at &lt;120% AMI.

**Location Description:**

943 Elm St.

**Activity Progress Narrative:**

Demolition bids received for this property, however, after learning of community opposition to the proposal, plans to rehabilitate to existing house are being contemplated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>B - TWG - LH25 - R</b>
<b>Activity Title:</b>	<b>Whitsett Group Acquisition / Rehab - 22 LH25 Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Use B-Acq/Rehab of abandoned or foreclosed properties

**Projected End Date:**

05/31/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

The Whitsett Group

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,308,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,308,500.00
<b>Program Funds Drawdown</b>	\$170,691.66	\$1,021,515.11
<b>Program Funds Obligated</b>	\$0.00	\$1,308,500.00
<b>Program Funds Expended</b>	\$170,691.66	\$1,021,515.11
The Whitsett Group	\$170,691.66	\$1,021,515.11
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of eleven, two-family dwellings in the Mapleton Fall Creek NSP area. Units will be part of the 25% set aside.

**Location Description:**

3053-3055 Broadway St, 3519-3521 N College Ave, 2843-2845 N Delaware St, 2902 N New Jersey St - 320 E 29th St, 2910-2912 N Park Ave, 3009-3011 N Park Ave, 3049-3051 N Park Ave, 2946-2948 Ruckle St, 3049-3051 Ruckle St, 3113-3115 Ruckle St, & 2826-2828 Washington Blvd.

**Activity Progress Narrative:**

The last of the 22 units has been completed and occupied.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	11/11
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	22/22
<b># of Singlefamily Units</b>	22	22/22

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	22/22	0/0	22/22	100.00

## Activity Locations

Address	City	State	Zip
2828 Washington Blvd	Indianapolis	NA	46205

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>C - IAD - ACQ</b>
<b>Activity Title:</b>	<b>Land Bank</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

C

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use C-Land Bank

**Projected End Date:**

07/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Indy East Asset Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$132,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$132,000.00
<b>Program Funds Drawdown</b>	\$79,184.94	\$88,482.08
<b>Program Funds Obligated</b>	\$0.00	\$132,000.00
<b>Program Funds Expended</b>	\$79,184.94	\$88,482.08
City of Indianapolis	\$0.00	\$0.00
Indy East Asset Development	\$79,184.94	\$88,482.08
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and maintenance of fourteen foreclosed single-family residential properties.

**Location Description:**

918 Beville Ave, 612 Hamilton Ave, 619 Hamilton Ave, 801 Hamilton Ave, 817 Hamilton Ave, 519 Jefferson Ave, 836 Keystone Ave, 851 Keystone Ave, 619 Tacoma Ave, 628 Tacoma Ave, 1322 E. 10th St, 1332 E. 10th St, 1402 E. 10th St, & 1406 E. 10th St.

**Activity Progress Narrative:**

One additional property acquired. Two remaining of the initial fourteen properties were found to be ineligible at the time of acquisition, therefore, IAD is preparing a request to reallocate \$32,200 of obligated funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	12/14
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	11/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	4382	1688	8014	75.74

Activity Locations

Address	City	State	Zip
801 N Hamilton Ave	Indianapolis	NA	46201

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>C - INDY - ACQ</b>
<b>Activity Title:</b>	<b>City - Acquisition/Land Bank</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

C

**Projected Start Date:**

02/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use C-Land Bank

**Projected End Date:**

03/31/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Indianapolis

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$974,450.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$974,450.00
<b>Program Funds Drawdown</b>	\$203,257.58	\$406,751.19
<b>Program Funds Obligated</b>	\$0.00	\$974,450.00
<b>Program Funds Expended</b>	\$203,257.58	\$406,751.19
City of Indianapolis	\$203,257.58	\$406,751.19
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$16,141.11	\$39,768.01
<b>Program Income Drawdown</b>	\$10,579.56	\$34,206.29

**Activity Description:**

Indianapolis will utilize NSP funds to strategically acquire, maintain, and dispose of for redevelopment, abandoned and/or foreclosed properties located within the targeted areas.

**Location Description:**

Throughout the four target areas.

**Activity Progress Narrative:**

Ongoing maintenance of land bank properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	529/600



Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	118333	70179	288921	65.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>C - MFC - ACQ</b>
<b>Activity Title:</b>	<b>Mapleton Fall Creek Land Banking Acquisition</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

C

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use C-Land Bank

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Mapleton Fall Creek CDC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$142,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$142,000.00
<b>Program Funds Drawdown</b>	\$19,331.56	\$71,208.33
<b>Program Funds Obligated</b>	\$0.00	\$142,000.00
<b>Program Funds Expended</b>	\$19,331.56	\$71,208.33
Mapleton Fall Creek CDC	\$19,331.56	\$71,208.33
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of abandoned/foreclosed properties to be land banked for future redevelopment.

**Location Description:**

3002 Broadway St, 3014 Broadway St, 3018 Broadway St, 3057 Broadway St, 3116 Broadway St, 3126 Broadway St, 2818 Central Ave, 2845 Central Ave, 2936 Central Ave, 3010 Central Ave, 3053 N Park Ave, 3057 N Park Ave, 3101 N Park Ave, 3127 N Park Ave, 2837 Ruckle St, 2844 Ruckle St, 2917 Ruckle St, 2918 Ruckle St, 3022 Ruckle St, 3038 Ruckle St, 2843 Washington Blvd, 2911 Washington Blvd, 516 E 30th St, 536 E 30th St, 610 E 31st St, 615 E 31st St, 616 E 31st St, 625 E 32nd St, & 128 E 33rd St. Failed acquisitions: 3339 N Park Ave, 3055 Ruckle St, & 420-422 E 28th St.

**Activity Progress Narrative:**

Two additional properties were acquired this quarter. Applications have been submitted to acquire the seventeen remaining properties from the City Land Bank.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	11	12/29
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method				
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	3990	1362	7860	68.09

Activity Locations

Address	City	State	Zip
128 E 33rd St	Indianapolis	NA	46205
2911 Washington Blvd	Indianapolis	NA	46205

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>D - IAD</b>
<b>Activity Title:</b>	<b>Demolition</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

D

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use D-Demolition

**Projected End Date:**

08/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Indy East Asset Development

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$350,000.00
<b>Program Funds Drawdown</b>	\$11,915.26	\$11,915.26
<b>Program Funds Obligated</b>	\$0.00	\$350,000.00
<b>Program Funds Expended</b>	\$11,915.26	\$11,915.26
Indy East Asset Development	\$11,915.26	\$11,915.26
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition and remediation of a two-tenant commercial building and demolition of one single-family dwelling.

**Location Description:**

1326 E 10th St & 2025-2039 E 10th St.

**Activity Progress Narrative:**

The quiet title process has been completed and environmental remediation bids are under review for 2025-2039 E 10th St.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of buildings (non-residential)</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3117	1164	5491	77.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>D - INDY</b>
<b>Activity Title:</b>	<b>Demolition</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

D

**Projected Start Date:**

02/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use D-Demolition

**Projected End Date:**

05/31/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Indianapolis

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,256,103.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,256,103.00
<b>Program Funds Drawdown</b>	\$99,570.00	\$1,177,685.00
<b>Program Funds Obligated</b>	\$0.00	\$1,256,103.00
<b>Program Funds Expended</b>	\$99,570.00	\$1,177,685.00
City of Indianapolis	\$99,570.00	\$1,177,685.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of blighted structures.

**Location Description:**

Within the four target areas.

**Activity Progress Narrative:**

Reimbursement drawn for demolitions that occurred in 2010. No additional activity this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	237/275

**Beneficiaries Performance Measures**
**Beneficiaries - Area Benefit Census Method**

**Low Mod Total Low/Mod%**

# of Persons	118333	70179	288921	65.25
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>E - CONC - COMMER</b>
<b>Activity Title:</b>	<b>Rehabilitation of commercial tenant spaces</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

E

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

06/01/2011

**Completed Activity Actual End Date:****Responsible Organization:**

Concord Community Development Corp.

**Overall****Jan 1 thru Mar 31, 2011****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$278,145.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$278,145.00
<b>Program Funds Drawdown</b>	\$40,000.00	\$204,436.00
<b>Program Funds Obligated</b>	\$0.00	\$278,145.00
<b>Program Funds Expended</b>	(\$73,709.00)	\$204,436.00
Concord Community Development Corp.	(\$73,709.00)	\$204,436.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Conversion/rehabilitation of an existing building into community commercial tenant spaces, in conjunction with activity E - CONC - COMMUNITY on adjacent properties.

**Location Description:**

2048 S Meridian St.

**Activity Progress Narrative:**

Work is continuing on renovation of this property for not-for-profit office space and community-serving commercial space. It is expected that work will be completed in 2Q 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	599	487	1620	67.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>E - CONC - COMMUNITY</b>
<b>Activity Title:</b>	<b>Concord Urban Community Farm</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

E

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

08/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Concord Community Development Corp.

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$167,558.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$167,558.00
<b>Program Funds Drawdown</b>	\$0.00	\$83,881.00
<b>Program Funds Obligated</b>	\$0.00	\$167,558.00
<b>Program Funds Expended</b>	\$0.00	\$83,881.00
Concord Community Development Corp.	\$0.00	\$83,881.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of vacant lots into an urban community farm.

**Location Description:**

2010, 2022, 2030, & 2032 S. Meridian St & 2017, 2021, 2025, & 2029 Bluff Ave.

**Activity Progress Narrative:**

Significant process has been made on the urban farm development, including completion and planting of seven planting plots. A rezoning hearing is scheduled for April 28, 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Public Facilities</b>	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	599	487	1620	67.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>E - CONC - GREEN</b>
<b>Activity Title:</b>	<b>Concord - 8 Greenspaces</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

E

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

05/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Concord Community Development Corp.

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$104,408.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$104,408.00
<b>Program Funds Drawdown</b>	\$0.00	\$76,810.00
<b>Program Funds Obligated</b>	\$0.00	\$104,408.00
<b>Program Funds Expended</b>	\$0.00	\$76,810.00
Concord Community Development Corp.	\$0.00	\$76,810.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of nine single-family dwellings and one vacant lot, with redevelopment into green space.

**Location Description:**

1315 Charles St, 1702 S Delaware St, 20 Iowa St, 1459 S Meridian St, 102 E Minnesota St, 1437 S Talbott St, 1909 S Talbott St, 1922 Union St, & 121 Wisconsin St.

**Activity Progress Narrative:**

With blighted structures cleared from all properties, the Concord CDC is working to refine their development plans for these green spaces.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b># of Public Facilities</b>	0	0/9

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	1941	757	3329	81.05

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>E - CONC - NEW - R</b>
<b>Activity Title:</b>	<b>Construction of 17 new rental housing units</b>

**Activity Category:**

Construction of new housing

**Project Number:**

E

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

06/01/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Concord Community Development Corp.

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$619,546.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$619,546.00
<b>Program Funds Drawdown</b>	\$0.00	\$587,796.00
<b>Program Funds Obligated</b>	\$0.00	\$619,546.00
<b>Program Funds Expended</b>	\$0.00	\$587,796.00
Concord Community Development Corp.	\$0.00	\$587,796.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of 17 new housing units, to be leased to households at or below 120% AMI, within a new mixed-use building.

**Location Description:**

1440 Madison Avenue.

**Activity Progress Narrative:**

Architectural and engineering designs being completed for this project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/17
<b># of Multifamily Units</b>	0	0/17

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/0	0/0	0/17	0

# Renter Households	0	0	0	0/0	0/0	0/17	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>E - ENGL - GREEN</b>
<b>Activity Title:</b>	<b>Englewood - Redev - Greenspace/Gardens</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

E

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

05/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood CDC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$9,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$587.08
<b>Program Funds Obligated</b>	\$0.00	\$9,000.00
<b>Program Funds Expended</b>	\$0.00	\$587.08
Englewood CDC	\$0.00	\$587.08
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of two vacant lots into community gardens.

**Location Description:**

14 N Oxford St & 17 N Oxford St.

**Activity Progress Narrative:**

14 N Oxford is currently being used as a staging area for adjacent NSP project at 23 N Rural (see activities E-ENGL-LH25-R & E-ENGL-R). Improvements to both green space properties are anticipated to be completed in 3Q 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0



Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1841	797	3161	83.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>E - ENGL - LH25 - O</b>
<b>Activity Title:</b>	<b>Englewood - Construction of 1 New Ownership Unit</b>

**Activity Category:**

Construction of new housing

**Project Number:**

E

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

05/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood CDC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$52,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$52,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$52,750.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of one new single-family dwelling, in collaboration with Habitat for Humanity, to be sold to a household at or below 50% AMI (previously errantly noted as 120% AMI 2-Feb-2011).

**Location Description:**

242 N Rural St.

**Activity Progress Narrative:**

Quiet title process completed and property acquired from the City Land Bank. Construction has begun and is anticipated to be completed in June 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>E - ENGL - LH25 - R</b>
<b>Activity Title:</b>	<b>Englewood - 10 LH25 Rental Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

E

**Projected Start Date:**

07/22/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood CDC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$881,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$881,250.00
<b>Program Funds Drawdown</b>	\$281,336.94	\$281,336.94
<b>Program Funds Obligated</b>	\$0.00	\$881,250.00
<b>Program Funds Expended</b>	\$281,336.94	\$281,336.94
Englewood CDC	\$281,336.94	\$281,336.94
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/construction of ten dwelling units within an existing building, to be leased to households at or below 50% AMI.  
(See related activity E-ENGL-R.)

**Location Description:**

23 N Rural St.

**Activity Progress Narrative:**

Construction has progress from approximately 10% to 40% complete this quarter. The anticipated completion date is September 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10
<b># of Multifamily Units</b>	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>E - ENGL - R</b>
<b>Activity Title:</b>	<b>Englewood - Redev 22 Rental Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

E

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

05/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood CDC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,938,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,938,750.00
<b>Program Funds Drawdown</b>	\$392,495.29	\$618,941.27
<b>Program Funds Obligated</b>	\$0.00	\$1,938,750.00
<b>Program Funds Expended</b>	\$392,495.29	\$618,941.27
Englewood CDC	\$392,495.29	\$618,941.27
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of portion of former school building resulting in 22 dwelling units to be rented to households at or below 120% AMI. (Additional funds reallocated from canceled activity "E - ENGL - COMM" 24-Aug-2010.) (Reduced from 25 to 22 units and \$206,250 reallocated to related activity "E - ENGL - LH25 - R" 3-Sep-2010.)

**Location Description:**

23 N Rural St.

**Activity Progress Narrative:**

Construction has progress from approximately 10% to 40% complete this quarter. The anticipated completion date is September 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/22
<b># of Multifamily Units</b>	0	0/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/22	0
# Renter Households	0	0	0	0/0	0/0	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>E - ENGL- O</b>
<b>Activity Title:</b>	<b>Englewood - Rehab 2 Ownership Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

E

**Projected Start Date:**

05/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

05/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood CDC

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$157,100.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$157,100.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$157,100.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of two single-family dwellings to be sold to households at or below 120% AMI.

**Location Description:**

42 N Oxford St &amp; 218 N Oxford St.

**Activity Progress Narrative:**

This property was let out to bid in the 1Q 2011. It is anticipated that a construction contract will be signed by April 30, 2011 and that construction will be completed by September 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>E - IAD - COMMER</b>
<b>Activity Title:</b>	<b>Commercial rehabilitation</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

E

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

07/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Indy East Asset Development

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$150,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Indy East Asset Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of an existing commercial building to provide community-serving office and commercial tenant spaces.

**Location Description:**

2032 E 10th St.

**Activity Progress Narrative:**

The plans and specifications for this project have been revised. It is anticipated that this project will be let to bid in 2Q 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1731	810	3362	75.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** E - IAD - GREEN

**Activity Title:** Greenspace

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

E

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

07/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Indy East Asset Development

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$34,136.81	\$34,136.81
<b>Program Funds Obligated</b>	\$0.00	\$50,000.00
<b>Program Funds Expended</b>	\$34,136.81	\$34,136.81
Indy East Asset Development	\$34,136.81	\$34,136.81
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Development of green space on six former residential properties.

**Location Description:**

850 Beville Ave, 851 Beville Ave, 947 Beville Ave, 803 Keystone Ave, 850 Keystone Ave, & 2714 E North St.

**Activity Progress Narrative:**

The final of six properties for this activity was acquired this quarter. Final planning is underway for these green space properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/6
<b># of Public Facilities</b>	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2651	878	4652	75.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>E - IAD - O</b>
<b>Activity Title:</b>	<b>Rehab/Recon 12 Ownership Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

E

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

07/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Indy East Asset Development

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,325,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,325,000.00
<b>Program Funds Drawdown</b>	\$371,029.05	\$431,778.34
<b>Program Funds Obligated</b>	\$0.00	\$1,325,000.00
<b>Program Funds Expended</b>	\$371,029.05	\$431,778.34
Indy East Asset Development	\$371,029.05	\$431,778.34
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of ten single-family dwellings and one two-family dwelling to be sold to households at or below 120% AMI.

**Location Description:**

840 Beville Ave, 832 Hamilton Ave, 842 Hamilton Ave, 809 Jefferson Ave, 810 Jefferson Ave, 814 Jefferson Ave, 833 Jefferson Ave, 906-908 Jefferson Ave (2 units), 922-924 Jefferson Ave (1 unit), 926 Jefferson Ave, &amp; 2015 E Saint Clair St.

**Activity Progress Narrative:**

The six properties are under construction have progressed from a range of being 20% to 80% complete to being between 50% and 95% complete. Of the remaining four properties, the last property was acquired this quarter. Two of the other four properties are in the process of going to contract.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/11
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/12
<b># of Singlefamily Units</b>	0	0/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/12	0
# Owner Households	0	0	0	0/0	0/0	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>E - KSC - NEW - R</b>
<b>Activity Title:</b>	<b>KSC - 17 New Rental Units</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

E

**Project Title:**

Use E-Redevelop vacant properties

**Projected Start Date:**

09/01/2010

**Projected End Date:**

09/30/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Keystone Construction

**Overall****Jan 1 thru Mar 31, 2011****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$383,974.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$383,974.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$383,974.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Keystone Construction	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of 17 new housing units, to be leased to households at or below 120% AMI, within a new mixed-use building.

**Location Description:**

1440 Madison Avenue.

**Activity Progress Narrative:**

Architectural and engineering designs being completed for this project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/17
<b># of Multifamily Units</b>	0	0/17

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/0	0/0	0/17	0



# Renter Households	0	0	0	0/0	0/0	0/17	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>E - MFC - GREEN</b>
<b>Activity Title:</b>	<b>Mapleton Fall Creek - Redev 28 greenspace/gardens</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

E

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

04/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Mapleton Fall Creek CDC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$293,100.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$293,100.00
<b>Program Funds Drawdown</b>	\$84,464.11	\$255,529.62
<b>Program Funds Obligated</b>	\$0.00	\$293,100.00
<b>Program Funds Expended</b>	\$84,464.11	\$255,529.62
Mapleton Fall Creek CDC	\$84,464.11	\$255,529.62
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelop 28 properties into community greenspace/gardens.

**Location Description:**

2819 Central Ave, 2821 Central Ave, 2825 Central Ave, 2837-2839 Central Ave, 2917 Central Ave, 2925 Central Ave, 2927 Central Ave, 2931-2935-2943 Central Ave, 2941 Central Ave, 3005 Central Ave, 3007 Central Ave, 3009 Central Ave, 3025 Central Ave, 3029 Central Ave, 3030 Central Ave, 3033 Central Ave, 3039 Central Ave, 3045 Central Ave, 3130 Central Ave, 3127 N New Jersey St, 2925-2927 N Park Ave, 2929 N Park Ave, 2949 N Park Ave, 3022 N Park Ave, 3151 N Park Ave, 3019 Ruckle St, 3023 Ruckle St, & 3025 Ruckle St.

**Activity Progress Narrative:**

Plans are being revised, and additional funds raised, for several of the proposed green space properties. Environmental remediation continues on 2931-2935-2943 Central Ave property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/28
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2621	929	5301	66.97

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>E - MFC - NEW - O</b>
<b>Activity Title:</b>	<b>Mapleton Fall Creek - 2 New Ownership Units</b>

**Activity Category:**

Construction of new housing

**Project Number:**

E

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

04/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Mapleton Fall Creek CDC

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$205,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$205,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$31,764.75
<b>Program Funds Obligated</b>	\$0.00	\$205,500.00
<b>Program Funds Expended</b>	\$0.00	\$31,764.75
Mapleton Fall Creek CDC	\$0.00	\$31,764.75
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of two new single-family dwellings to be sold to households at <120% AML.

**Location Description:**

2906 N Park Ave & 3034 Ruckle St.

**Activity Progress Narrative:**

Both properties in this activity were released for bids this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0

# Owner Households	0	0	0	0/0	0/0	0/2	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>E - MFC - REDEV - O</b>
<b>Activity Title:</b>	<b>Mapleton Fall Creek - Rehab 18 Ownership Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

E

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

04/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Mapleton Fall Creek CDC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,974,175.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,974,175.00
<b>Program Funds Drawdown</b>	\$51,160.21	\$555,153.17
<b>Program Funds Obligated</b>	\$0.00	\$1,974,175.00
<b>Program Funds Expended</b>	\$0.00	\$503,992.96
Mapleton Fall Creek CDC	\$0.00	\$503,992.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of 18 housing units to be sold to households at or below 120% AML.

**Location Description:**

2913 Broadway St, 2928 Broadway St, 3248 N College Ave, 2902-2904 N Park Ave (1 unit), 2920 N Park Ave, 2930 N Park Ave, 2938 N Park Ave, 2943 N Park Ave, 2950 N Park Ave, 3021 N Park Ave, 3028 N Park Ave, 3106 N Park Ave, 3006 Ruckle St, 3020 Ruckle St, 3029 Ruckle St, 603 E 30th St, 611 E 30th St, &amp; 611 E 32nd St. Failed acquisitions: 3015 Broadway St, 2954 Central Ave, 3025 N Park Ave, 3029 N Park Ave, 3102 N Park Ave, 2922 Ruckle St, 3012 Ruckle St, &amp; 618 E 30th St.

**Activity Progress Narrative:**

Construction completed on one additional unit (2938 N Park Ave), which is listed for sale. Construction ongoing on four other units. Five units were released for bids in March 2011. Specifications were revised for the seven remaining units, and it is anticipated that these units will be released for bids in April 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/18
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	1/18
# of Singlefamily Units	1	1/18

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/18	0.00
# Owner Households	0	0	0	0/0	0/0	1/18	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>E - MFC - REDEV - R</b>
<b>Activity Title:</b>	<b>Mapleton Fall Creek - Redevelop 6 Rental Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

E

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

04/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Mapleton Fall Creek CDC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,700.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$250,700.00
<b>Program Funds Drawdown</b>	\$29,045.52	\$93,318.18
<b>Program Funds Obligated</b>	\$0.00	\$250,700.00
<b>Program Funds Expended</b>	\$29,045.52	\$93,318.18
Mapleton Fall Creek CDC	\$29,045.52	\$93,318.18
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of a four-family dwelling (342 E. 30th St.) and a two-family dwelling (3106-08 N. New Jersey St.) to be leased to households at or below 120% AMI.

**Location Description:**

3106-3108 N New Jersey St (2 units) &amp; 342 E 30th St - 3006 N New Jersey St (4 units).

**Activity Progress Narrative:**

Construction work at the four-unit building (342 E 30th St) has progress from 10% to 19% complete. Construction work at the two-unit building (3106-3108 N New Jersey) has progressed from 5% to 48% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/6
<b># of Singlefamily Units</b>	0	0/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/6	0
# Renter Households	0	0	0	0/0	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>E - SCP - NEW</b>
<b>Activity Title:</b>	<b>SCP East Village housing redevelopment</b>

**Activity Category:**

Construction of new housing

**Project Number:**

E

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

12/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

TR Development

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$327,898.50	\$327,898.50
<b>Program Funds Obligated</b>	\$0.00	\$1,000,000.00
<b>Program Funds Expended</b>	\$327,898.50	\$327,898.50
TR Development	\$327,898.50	\$327,898.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Site preparation work contributing to the redevelopment of a previously demolished multi-family housing complex, which will contain 25 units to be occupied by households at or below 50% AMI (corrected 4-Feb-2011, previously indicated as an LMMI activity).

**Location Description:**

3805 N Dearborn St

**Activity Progress Narrative:**

Site work is now 50% complete and the entire construction phase is 7% complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Multifamily Units	0	0/25

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/25	0/0	0/25	0
# Renter Households	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>E - SEND - COMMUNITY</b>
<b>Activity Title:</b>	<b>SEND - Redevelop Youth Center</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

E

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

04/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$194,463.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$194,463.00
<b>Program Funds Drawdown</b>	\$3,005.64	\$68,592.73
<b>Program Funds Obligated</b>	\$0.00	\$194,463.00
<b>Program Funds Expended</b>	\$3,005.64	\$68,592.73
Southeast Neighborhood Development	\$3,005.64	\$68,592.73
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of a youth center.

**Location Description:**

924 Shelby St and adjacent lots addressed as 902 & 904 Shelby St.

**Activity Progress Narrative:**

Redevelopment plans were released for bid this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b># of Public Facilities</b>	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1387	876	3065	73.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>E - SEND - LH25 - O</b>
<b>Activity Title:</b>	<b>SEND - Redev 3 LH25 Ownership Unit</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

E

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

04/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$177,727.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$177,727.00
<b>Program Funds Drawdown</b>	\$47,458.16	\$134,171.80
<b>Program Funds Obligated</b>	\$0.00	\$177,727.00
<b>Program Funds Expended</b>	\$47,458.16	\$134,171.80
Southeast Neighborhood Development	\$47,458.16	\$134,171.80
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and redevelopment/reconstruction of three single-family dwellings to be sold to households at or below 120% AMI.

**Location Description:**

739 S State Ave, 1134-1136 Saint Paul St (1 unit), &amp; 1133-1135 Saint Paul St (1 unit). Failed acquisitions: 1206-1208 Saint Paul St, 1314 Harlan St, &amp; 302 Lincoln St.

**Activity Progress Narrative:**

1133 St. Paul is completed and awaiting closing. 1134 St. Paul has progressed from 15% to 80% complete. Construction has begun and is 25% complete at 739 S State.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>E - SEND - NEW - LH25 - O</b>
<b>Activity Title:</b>	<b>SEND - 8 New LH25 Ownership Units</b>

**Activity Category:**

Construction of new housing

**Project Number:**

E

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

04/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$295,766.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$295,766.00
<b>Program Funds Drawdown</b>	\$92,270.47	\$262,331.64
<b>Program Funds Obligated</b>	\$0.00	\$295,766.00
<b>Program Funds Expended</b>	\$92,270.47	\$262,331.64
Southeast Neighborhood Development	\$92,270.47	\$262,331.64
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of eight new single-family dwellings to be sold to households at or below 50% AMI.

**Location Description:**

1030 Saint Paul St, 1115 Saint Paul St, 1129 Saint Paul St, 1201 Saint Paul St, 1205 Saint Paul St, 1210 Saint Paul St (to be readdressed as 1202 Saint Paul St), 1211 Saint Paul St, & 1033 S State Ave.

**Activity Progress Narrative:**

Buyers are in place for the remaining five units, however, the closings have been delayed until 2Q 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8
<b># of Singlefamily Units</b>	0	0/8

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	3/8	0/0	3/8	100.00
# Owner Households	0	0	0	3/8	0/0	3/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>E - SEND - NEW - O</b>
<b>Activity Title:</b>	<b>SEND - Redev - 2 New Ownership Units</b>

**Activity Category:**

Construction of new housing

**Project Number:**

E

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

04/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$254,512.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$254,512.00
<b>Program Funds Drawdown</b>	\$19,740.00	\$151,277.00
<b>Program Funds Obligated</b>	\$0.00	\$254,512.00
<b>Program Funds Expended</b>	\$19,740.00	\$151,277.00
Southeast Neighborhood Development	\$19,740.00	\$151,277.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of two new single-family dwellings to be sold to households at or below 120% AMI. (Failed acquisitions 1033 Hosbrook St & 1039 Hosbrook St.) (701 Shelby Street removed 21-Sept-2010 due to environmental contamination concerns.)

**Location Description:**

1049 Hosbrook Street and 970 Elm St.

**Activity Progress Narrative:**

The start of construction for 970 Elm has been delayed because the prospective buyer's income is above the allowable range for HOME funds, which were to be used in partnership with NSP funds. It is anticipated that another source of funding will be secured and that construction will begin in 2Q 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/2
<b># of Singlefamily Units</b>	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/2	0.00
# Owner Households	0	0	0	0/0	0/0	1/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>E - SEND - NEW - R</b>
<b>Activity Title:</b>	<b>SEND - Construction of 3 Rental Units</b>

**Activity Category:**

Construction of new housing

**Project Number:**

E

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

04/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$511,152.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$511,152.00
<b>Program Funds Drawdown</b>	\$1,485.00	\$151,895.18
<b>Program Funds Obligated</b>	\$0.00	\$511,152.00
<b>Program Funds Expended</b>	\$1,485.00	\$151,895.18
Southeast Neighborhood Development	\$1,485.00	\$151,895.18
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Constuction of new 3-unit multi-family dwelling to be leased to households at or below 120% AMI.

**Location Description:**

1302 Shelby St (3 units).

**Activity Progress Narrative:**

Plans have been revised and submitted to the City for approval.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/0	0/3	0

# Renter Households	0	0	0	0/0	0/0	0/3	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>E - SEND - O</b>
<b>Activity Title:</b>	<b>SEND - Redev - 7 Ownership Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

E

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

04/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**
**Jan 1 thru Mar 31, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$692,695.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$692,695.00
<b>Program Funds Drawdown</b>	\$75,118.12	\$292,518.27
<b>Program Funds Obligated</b>	\$0.00	\$692,695.00
<b>Program Funds Expended</b>	\$75,118.12	\$292,518.27
Southeast Neighborhood Development	\$75,118.12	\$292,518.27
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of seven single-family dwellings to be sold to households at or below 120% AMI.

**Location Description:**

607 Orange St, 1439 Pleasant St, 1053 Saint Patrick St, 610 Sanders St, 512 S State Ave, 722 Weghorst St, &amp; 1429 Woodlawn Ave.

**Activity Progress Narrative:**

Two previously completed units still being marketed for sale. One additional unit completed and advertised for sale. Construction continuing on one unit and another unit began construction this quarter. A construction bid has been awarded for a sixth unit. The final unit might not be pursued due to the property not being zoned for residential use. Plans are being considered to replace this seventh unit with a different property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/7
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/7
<b># of Singlefamily Units</b>	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>E - SEND - R</b>
<b>Activity Title:</b>	<b>SEND - Redev - 7 Rental Units</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

E

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Use E-Redevelop vacant properties

**Projected End Date:**

04/01/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$544,875.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$544,875.00
<b>Program Funds Drawdown</b>	\$2,327.50	\$51,777.50
<b>Program Funds Obligated</b>	\$0.00	\$544,875.00
<b>Program Funds Expended</b>	\$2,327.50	\$51,777.50
Southeast Neighborhood Development	\$2,327.50	\$51,777.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of a three-unit multi-family dwelling and a four-unit multi-family dwelling to be leased to households at or below 120% AMI.

**Location Description:**

1656 English Ave (3 units) &amp; 436 Sanders St (4 units).

**Activity Progress Narrative:**

Construction has begun and is 50% complete on the three-unit building (1656 English Ave). Interior demolition has been completed and rehabilitation plans are out to bid for the four-unit building (436 Sanders St).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/7
<b># of Singlefamily Units</b>	0	0/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/7	0
# Renter Households	0	0	0	0/0	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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